

Health and Wellbeing Board Payment for Performance

There is no need to enter any data on this sheet. All values will be populated from entries elsewhere in the template

Hammersmith and Fulham

1. Reduction in non elective activity

Baseline of Non Elective Activity (Q4 13/14 - Q3 14/15)	20,896
Change in Non Elective Activity	-741
% Change in Non Elective Activity	-3.5%

2. Calculation of Performance and NHS Commissioned Ringfenced Funds

Figures in £

Financial Value of Non Elective Saving/ Performance Fund	1,343,249
Combined total of Performance and Ringfenced Funds	3,800,000
Ringfenced Fund	2,456,751
Value of NHS Commissioned Services	13,152,000
Shortfall of Contribution to NHS Commissioned Services	0

2015/16 Quarterly Breakdown of P4P

	Q4 14/15	Q1 15/16	Q2 15/16	Q3 15/16
Cumulative Quarterly Baseline of Non Elective Activity	4,833	10,097	15,489	20,896
Cumulative Change in Non Elective Activity	-111	-259	-445	-741
Cumulative % Change in Non Elective Activity	-0.5%	-1.2%	-2.1%	-3.5%
Financial Value of Non Elective Saving/ Performance Fund (£)	201,487	268,650	335,812	537,300